

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: November 13, 2007

CLERK'S OFFICE

APPROVED

Date: 11-27-07

ANCHORAGE, ALASKA
AR 2007-253

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A THREE HUNDRED NINETY-SIX THOUSAND TWO HUNDRED SEVENTY DOLLAR (\$396,270) CONTRIBUTION OF BP2007 TAX REVENUES APPROVED IN THE BP2007 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized One Mill from the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a Three Hundred Ninety-Six Thousand Two Hundred Seventy Dollar (\$396,270) contribution of tax revenues has been approved in the BP2007 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA CIP Fund 419 for road and drainage capital improvements within CBERRRSA; and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA CIP Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA CIP.

THE ANCHORAGE ASSEMBLY RESOLVES:

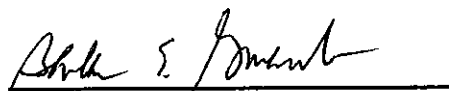
Section 1. That a Three Hundred Ninety-Six Thousand Two Hundred Seventy Dollar (\$396,270) contribution of tax revenues approved in the BP2007 General Government Operating Budget from the CBERRRSA Fund 119 is hereby appropriated to the CBERRRSA CIP Fund 419 for road and drainage capital improvement projects within CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 27th day of November, 2007.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
Maintenance and Operations Department: \$396,270



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 711 -2007

Meeting Date: November 13, 2007

FROM: Mayor

SUBJECT: A Resolution Appropriating a Three Hundred Ninety-Six Thousand Two Hundred Seventy Dollar (\$396,270) Contribution of BP2007 Tax Revenues Approved in the BP2007 General Government Operating Budget from the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Fund 119 to the CBERRRSA Capital Improvement Program (CIP) Fund 419 for Road and Drainage Improvement Projects Within CBERRRSA.

The attached Resolution appropriates a \$396,270 contribution of BP2007 tax revenues from the CBERRRSA Fund 119 approved in the BP2007 General Government Operating Budget to the CBERRRSA CIP Fund 419 for road and drainage capital improvement projects within CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA CIP Mill Levy. The total BP2007 CBERRRSA CIP Mill Levy is budgeted to be \$3,037,350, of which \$396,270 has not been appropriated to the CBERRRSA CIP Fund 419.

As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA CIP is transferred as a contribution to the CBERRRSA CIP Fund 419. Transfers of cash from the CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA CIP.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
419-7197 -9601	Contributions from Other Funds	\$ 396,270

EXPENDITURES	NAME	AMOUNT
419-7197-5302-CIPMILL07	Infrastructure-Any Cost	\$ 396,270

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A THREE HUNDRED NINETY-SIX THOUSAND TWO HUNDRED SEVENTY DOLLAR (\$396,270) CONTRIBUTION OF BP2007 TAX REVENUES APPROVED IN THE BP2007 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CBERRRSA FUND 119 TO THE CBERRRSA CIP FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, Chief Fiscal Officer
119-7473-3901-747300 \$396,270
(BP2007 General Operating Budget)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005655**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$396,270 Contribution from CBERRRSA

Title: BY2007 Operating Budget (Fund 119) to CBERRRSA CIP (Fund 419) for Road & Drainage Improvement Projects within CBERRRSA**Author:** maglaquijp**Initiating Dept:** StreetMaint**Date Prepared:** 10/26/07 2:36 PM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 11/13/07**Public Hearing Date:** 11/27/07

2007 NOV - 5 AM 10:53
 M.O.A.
 CLERK'S OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/26/07 2:42 PM	Checkin	pineaug	Public	005655
StreetMaint_SubWorkflow	10/26/07 3:00 PM	Approve	czajkowskij	Public	005655
OMB_SubWorkflow	10/31/07 10:39 AM	Approve	mitsonjl	Public	005655
Finance_SubWorkflow	10/31/07 4:41 PM	Approve	weddletons	Public	005655
MuniManager_SubWorkflow	11/1/07 10:50 AM	Checkin	maglaquijp	Public	005655
MuniManager_SubWorkflow	11/2/07 4:04 PM	Approve	leblancdc	Public	005655
MuniMgrCoord_SubWorkflow	11/2/07 4:47 PM	Approve	maglaquijp	Public	005655